# Instituto de Capacitación para el Trabajo del Estado de Michoacán
## MICHOACAN
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Administrativa

Usr: Elsa
Rep: rptEstadoPresupuestoEgresos_UA3

Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Fecha y hora de Impresión: 07/oct./2026 03:21 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **Sin Ramo/Dependencia** | | | | | | |
| DIRECCIÓN GENERAL | $25,039,728.00 | $35,535.19 | $25,075,263.19 | $18,405,208.80 | $18,405,208.80 | $6,670,054.39 |
| DIRECCION DE PLANEACION Y EVALUACION | $4,236,237.00 | -$63,153.35 | $4,173,083.65 | $2,850,635.73 | $2,849,598.06 | $1,322,447.92 |
| DIRECCION TECNICO- ACADEMICA | $155,708,998.00 | $1,762,345.17 | $157,471,343.17 | $116,981,561.46 | $111,062,406.86 | $40,489,781.71 |
| DIRECCION DE VINCULACION | $18,460,798.00 | $50,790.01 | $18,511,588.01 | $11,647,907.19 | $11,647,907.19 | $6,863,680.82 |
| DIRECCION ADMINISTRATIVA | $113,299,498.00 | $10,385,955.70 | $123,685,453.70 | $86,955,771.99 | $85,100,093.79 | $36,729,681.71 |
| **Sin Ramo/Dependencia** | **$316,745,259.00** | **$12,171,472.72** | **$328,916,731.72** | **$236,841,085.17** | **$229,065,214.70** | **$92,075,646.55** |
| **Total del Egreso** | $316,745,259.00 | $12,171,472.72 | $328,916,731.72 | $236,841,085.17 | $229,065,214.70 | $92,075,646.55 |

DR.MARCO ANTONIO FLORES DE LA TORRE
DIRECTOR GENERAL DEL ICATMI

L.A.MONICA ALEJANDRA MENDEZ LOMELI
DIRECTORA DE ADMINISTRACION